

# APRIL 16, 2014 6:30 P.M.

## 1. MEETING CALLED TO ORDER

A. (Pledge of Allegiance)

## 2. DEPARTMENT BUDGET HEARINGS OPENED

| Department                            | Account        | <u>Page</u> |
|---------------------------------------|----------------|-------------|
| HEALTH DEPARTMENT                     | 31000          | 51          |
| HUMAN RELATIONS                       | 11000          | 15          |
| PARKING DEPARTMENT                    | 18500          | 27          |
| RECREATION AND COMMUNITY SERVICES     | 32000          | 52          |
| REGISTRARS OF VOTERS                  | 09000          | 14          |
| RUSSELL LIBRARY                       | 07000          | 11          |
| PUBLIC WORKS DEPARTMENT<br>SANITATION | 22000<br>20200 | 32<br>69    |
| TECHNOLOGY SERVICES                   | 03500          | 5           |

### 3. DEPARTMENT BUDGET HEARINGS CLOSED.

## 4. MEETING ADJOURNED